

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

01-04-2019
07:26

ENTIDAD: 136 - SECRETARÍA JURÍDICA DISTRITAL					MES:					MARZO				
UNIDAD EJECUTORA: 01 - UNIDAD 01					VIGENCIA FISCAL:					2019				
RUBRO PRESUPUESTAL		APROPICACION							TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VOIENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	MES		ACUMULADO		
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	11	12	13		
3	GASTOS	38,169,378,000.00	0.00	0.00	38,169,378,000.00	0.00	38,169,378,000.00	1,501,528,086.00	12,567,458,150.00	32.93	1,494,868,973.00	3,512,565,845.00	9.20	
3-1	GASTOS DE FUNCIONAMIENTO	21,431,358,000.00	0.00	0.00	21,431,358,000.00	0.00	21,431,358,000.00	1,238,414,418.00	4,638,882,188.00	21.65	1,209,635,617.00	2,966,400,608.00	13.84	
3-1-1	Gastos de personal	17,640,660,000.00	0.00	0.00	17,640,660,000.00	0.00	17,640,660,000.00	1,080,515,619.00	2,880,178,724.00	16.33	1,076,432,035.00	2,804,900,423.00	15.90	
3-1-1-01	Planta de personal permanente	17,640,660,000.00	0.00	0.00	17,640,660,000.00	0.00	17,640,660,000.00	1,080,515,619.00	2,880,178,724.00	16.33	1,076,432,035.00	2,804,900,423.00	15.90	
3-1-1-01-01	Factores constitutivos de salario	13,022,917,000.00	-2,803,205.00	-2,803,205.00	13,020,113,795.00	0.00	13,020,113,795.00	830,829,341.00	2,320,385,836.00	17.82	828,845,757.00	2,245,107,535.00	17.24	
3-1-1-01-01-01	Factores salariales comunes	9,397,081,000.00	-2,803,205.00	-2,803,205.00	9,394,277,795.00	0.00	9,394,277,795.00	643,539,933.00	1,791,919,571.00	19.07	639,456,349.00	1,716,641,270.00	18.27	
3-1-1-01-01-01-0001	Sueldo básico	7,032,305,000.00	-2,803,205.00	-2,803,205.00	7,029,501,795.00	0.00	7,029,501,795.00	539,913,544.00	1,535,209,811.00	21.84	535,829,960.00	1,459,931,610.00	20.77	
3-1-1-01-01-01-0004	Gastos de representación	537,272,000.00	0.00	0.00	537,272,000.00	0.00	537,272,000.00	44,721,337.00	129,607,717.00	24.12	44,721,337.00	129,607,717.00	24.12	
3-1-1-01-01-01-0005	Horas Extras, Domicilios, Festivos, Recargo Nocturno y Trabajo Suplementario	111,672,000.00	0.00	0.00	111,672,000.00	0.00	111,672,000.00	7,365,982.00	22,876,818.00	20.49	7,365,982.00	22,876,818.00	20.49	
3-1-1-01-01-01-0006	Auxilio de transporte	8,848,000.00	0.00	0.00	8,848,000.00	0.00	8,848,000.00	1,067,352.00	2,969,179.00	33.56	1,067,352.00	2,969,179.00	33.56	
3-1-1-01-01-01-0007	Subsidio de alimentación	8,305,000.00	0.00	0.00	8,305,000.00	0.00	8,305,000.00	661,870.00	1,841,202.00	22.17	661,870.00	1,841,202.00	22.17	
3-1-1-01-01-01-0008	Bonificación por servicios prestados	228,240,000.00	0.00	0.00	228,240,000.00	0.00	228,240,000.00	35,505,637.00	56,423,337.00	24.72	35,505,637.00	56,423,337.00	24.72	
3-1-1-01-01-01-0010	Prima de navidad	993,539,000.00	0.00	0.00	993,539,000.00	0.00	993,539,000.00	521,994.00	640,130.00	0.06	521,994.00	640,130.00	0.06	
3-1-1-01-01-01-0011	Prima de vacaciones	476,900,000.00	0.00	0.00	476,900,000.00	0.00	476,900,000.00	13,782,217.00	42,351,377.00	8.88	13,782,217.00	42,351,377.00	8.88	
3-1-1-01-01-02	Factores salariales especiales	3,625,836,000.00	0.00	0.00	3,625,836,000.00	0.00	3,625,836,000.00	187,389,408.00	528,466,285.00	14.58	187,389,408.00	528,466,285.00	14.58	
3-1-1-01-01-02-0001	Prima de antigüedad	164,722,000.00	0.00	0.00	164,722,000.00	0.00	164,722,000.00	12,442,537.00	34,021,921.00	20.65	12,442,537.00	34,021,921.00	20.65	
3-1-1-01-01-02-0002	Prima Técnica	2,358,729,000.00	0.00	0.00	2,358,729,000.00	0.00	2,358,729,000.00	174,946,871.00	494,444,344.00	20.96	174,946,871.00	494,444,344.00	20.96	
3-1-1-01-01-02-0003	Prima Semestral	1,102,385,000.00	0.00	0.00	1,102,385,000.00	0.00	1,102,385,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-01-02	Contribuciones inherentes a la nómina	4,484,408,000.00	0.00	0.00	4,484,408,000.00	0.00	4,484,408,000.00	242,660,614.00	473,630,824.00	10.56	242,660,614.00	473,630,824.00	10.56	
3-1-1-01-02-01	Aportes a la seguridad social en pensiones	1,252,509,000.00	0.00	0.00	1,252,509,000.00	0.00	1,252,509,000.00	92,630,440.00	185,501,187.00	14.81	92,630,440.00	185,501,187.00	14.81	
3-1-1-01-02-01-0001	Aportes a la seguridad social en pensiones públicas	778,865,000.00	0.00	0.00	778,865,000.00	0.00	778,865,000.00	68,406,451.00	137,058,901.00	17.60	68,406,451.00	137,058,901.00	17.60	

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

01-04-2019
07:26

ENTIDAD: 136 - SECRETARÍA JURÍDICA DISTRITAL		MES: MARZO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJEC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	(11=10/9)	12	13	(14=13/8)
3-1-1-01-02-01-0002	Aportes a la seguridad social en pensiones privadas	473,644,000.00	0.00	0.00	473,644,000.00	0.00	473,644,000.00	24,223,989.00	48,442,286.00	10.23	24,223,989.00	48,442,286.00	10.23
3-1-1-01-02-02	Aportes a la seguridad social en salud	887,196,000.00	0.00	0.00	887,196,000.00	0.00	887,196,000.00	65,615,440.00	131,463,087.00	14.82	65,615,440.00	131,463,087.00	14.82
3-1-1-01-02-02-0002	Aportes a la seguridad social en salud privada	887,196,000.00	0.00	0.00	887,196,000.00	0.00	887,196,000.00	65,615,440.00	131,463,087.00	14.82	65,615,440.00	131,463,087.00	14.82
3-1-1-01-02-03	Aportes de cesantías	1,212,681,000.00	0.00	0.00	1,212,681,000.00	0.00	1,212,681,000.00	6,034,334.00	10,307,950.00	0.85	6,034,334.00	10,307,950.00	0.85
3-1-1-01-02-03-0001	Aportes de cesantías a fondos públicos	793,712,000.00	0.00	0.00	793,712,000.00	0.00	793,712,000.00	6,034,334.00	10,307,950.00	1.30	6,034,334.00	10,307,950.00	1.30
3-1-1-01-02-03-0002	Aportes de cesantías a fondos privados	418,969,000.00	0.00	0.00	418,969,000.00	0.00	418,969,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-02-04	Aportes a cajas de compensación familiar	481,013,000.00	0.00	0.00	481,013,000.00	0.00	481,013,000.00	33,095,800.00	61,776,100.00	12.84	33,095,800.00	61,776,100.00	12.84
3-1-1-01-02-04-0001	Compensar	481,013,000.00	0.00	0.00	481,013,000.00	0.00	481,013,000.00	33,095,800.00	61,776,100.00	12.84	33,095,800.00	61,776,100.00	12.84
3-1-1-01-02-05	Aportes generales al sistema de riesgos laborales	54,465,000.00	0.00	0.00	54,465,000.00	0.00	54,465,000.00	3,893,800.00	7,320,200.00	13.44	3,893,800.00	7,320,200.00	13.44
3-1-1-01-02-05-0001	Aportes generales al sistema de riesgos laborales públicos	54,465,000.00	0.00	-54,465,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-02-05-0002	Aportes generales al sistema de riesgos laborales privados	0.00	0.00	54,465,000.00	54,465,000.00	0.00	54,465,000.00	3,893,800.00	7,320,200.00	13.44	3,893,800.00	7,320,200.00	13.44
3-1-1-01-02-06	Aportes al ICBF	360,746,000.00	0.00	0.00	360,746,000.00	0.00	360,746,000.00	24,824,000.00	46,335,600.00	12.84	24,824,000.00	46,335,600.00	12.84
3-1-1-01-02-06-0001	Aportes al ICBF de funcionarios	360,746,000.00	0.00	0.00	360,746,000.00	0.00	360,746,000.00	24,824,000.00	46,335,600.00	12.84	24,824,000.00	46,335,600.00	12.84
3-1-1-01-02-07	Aportes al SENA	60,135,000.00	0.00	0.00	60,135,000.00	0.00	60,135,000.00	4,143,600.00	7,736,000.00	12.86	4,143,600.00	7,736,000.00	12.86
3-1-1-01-02-07-0001	Aportes al SENA de funcionarios	60,135,000.00	0.00	0.00	60,135,000.00	0.00	60,135,000.00	4,143,600.00	7,736,000.00	12.86	4,143,600.00	7,736,000.00	12.86
3-1-1-01-02-08	Aportes a la ESAP	60,135,000.00	0.00	0.00	60,135,000.00	0.00	60,135,000.00	4,143,500.00	7,736,000.00	12.86	4,143,600.00	7,736,000.00	12.86
3-1-1-01-02-08-0001	Aportes a la ESAP de funcionarios	60,135,000.00	0.00	0.00	60,135,000.00	0.00	60,135,000.00	4,143,600.00	7,736,000.00	12.86	4,143,600.00	7,736,000.00	12.86
3-1-1-01-02-09	Aportes a escuelas industriales e institutos técnicos	115,528,000.00	0.00	0.00	115,528,000.00	0.00	115,528,000.00	8,279,600.00	15,455,700.00	13.38	8,279,600.00	15,455,700.00	13.38
3-1-1-01-02-09-0001	Aportes a escuelas industriales e institutos técnicos de funcionarios	115,528,000.00	0.00	0.00	115,528,000.00	0.00	115,528,000.00	8,279,600.00	15,455,700.00	13.38	8,279,600.00	15,455,700.00	13.38

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

01-04-2019
07:26

ENTIDAD: 136 - SECRETARÍA JURÍDICA DISTRITAL					MES: MARZO								
UNIDAD EJECUTORA: 01 - UNIDAD 01					VIGENCIA FISCAL: 2019								
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/9)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/9)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	12	13	14=(13/9)	
3-1-1-01-03	Remuneraciones no constitutivas de factor salarial	133,335,000.00	2,803,205.00	2,803,205.00	136,138,205.00	0.00	136,138,205.00	6,925,664.00	86,162,064.00	63.29	6,925,664.00	86,162,064.00	63.29
3-1-1-01-03-01	Indemnización por vacaciones	0.00	2,803,205.00	2,803,205.00	2,803,205.00	0.00	2,803,205.00	2,803,205.00	2,803,205.00	100.00	2,803,205.00	2,803,205.00	100.00
3-1-1-01-03-02	Bonificación por recreación	39,076,000.00	0.00	0.00	39,076,000.00	0.00	39,076,000.00	1,294,929.00	3,612,337.00	9.24	1,294,929.00	3,612,337.00	9.24
3-1-1-01-03-05	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	89,550,000.00	0.00	0.00	89,550,000.00	0.00	89,550,000.00	2,435,544.00	78,630,376.00	87.81	2,435,544.00	78,630,376.00	87.81
3-1-1-01-03-06	Prima Secretarial	4,709,000.00	0.00	0.00	4,709,000.00	0.00	4,709,000.00	391,986.00	1,116,146.00	23.70	391,986.00	1,116,146.00	23.70
3-1-2	Adquisición de bienes y servicios	3,790,698,000.00	0.00	-500,000.00	3,790,198,000.00	0.00	3,790,198,000.00	157,898,799.00	1,758,703,462.00	46.40	133,203,582.00	161,500,065.00	4.26
3-1-2-02	Adquisiciones diferentes de activos no financieros	3,790,698,000.00	0.00	-500,000.00	3,790,198,000.00	0.00	3,790,198,000.00	157,898,799.00	1,758,703,462.00	46.40	133,203,582.00	161,500,065.00	4.26
3-1-2-02-01	Materiales y suministros	61,315,000.00	0.00	0.00	61,315,000.00	0.00	61,315,000.00	0.00	19,677,771.00	32.09	660,129.00	660,129.00	1.08
3-1-2-02-01-01	Productos alimenticios, bebidas y tabaco; textiles, prendas de vestir y productos de cuero	9,315,000.00	0.00	0.00	9,315,000.00	0.00	9,315,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-01-0006	Dolación (prendas de vestir y calzado)	9,315,000.00	0.00	0.00	9,315,000.00	0.00	9,315,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo	45,000,000.00	0.00	0.00	45,000,000.00	0.00	45,000,000.00	0.00	19,677,771.00	43.73	660,129.00	660,129.00	1.47
3-1-2-02-01-02-0003	Productos de hornos de coque, de refinación de petróleo y combustible	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	19,677,771.00	98.39	660,129.00	660,129.00	3.30
3-1-2-02-01-02-0006	Productos de caucho y plástico	25,000,000.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-03	Productos metálicos	7,000,000.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-03-0006	Maquinaria y aparatos eléctricos	7,000,000.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02	Adquisición de servicios	3,729,383,000.00	0.00	-500,000.00	3,728,883,000.00	0.00	3,728,883,000.00	157,898,799.00	1,738,025,691.00	46.64	132,543,453.00	160,839,956.00	4.31
3-1-2-02-02-01	Servicios de venta y de distribución; alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua	275,600,000.00	0.00	0.00	275,600,000.00	0.00	275,600,000.00	496,200.00	496,200.00	0.18	0.00	0.00	0.00
3-1-2-02-02-01-0002	Servicios de transporte de pasajeros	5,555,000.00	0.00	0.00	5,555,000.00	0.00	5,555,000.00	496,200.00	496,200.00	8.93	0.00	0.00	0.00
3-1-2-02-02-01-0006	Servicios postales y de mensajería	270,245,000.00	0.00	0.00	270,245,000.00	0.00	270,245,000.00	0.00	0.00	0.00	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

01-04-2019
07:26

ENTIDAD:		136 - SECRETARÍA JURÍDICA DISTRITAL						MES:		MARZO			
UNIDAD EJECUTORA:		01 - UNIDAD 01						VIGENCIA FISCAL:		2019			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-1-2-02-02-01-0005-001	Servicios de mensajería	270,245,000.00	0.00	0.00	270,245,000.00	0.00	270,245,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	476,736,000.00	0.00	0.00	476,736,000.00	0.00	476,736,000.00	110,145.00	30,193,780.00	6.33	14,825,123.00	30,185,645.00	6.33
3-1-2-02-02-02-0001	Servicios financieros y servicios conexos	291,736,000.00	0.00	0.00	291,736,000.00	0.00	291,736,000.00	110,145.00	193,780.00	0.07	110,145.00	193,780.00	0.07
3-1-2-02-02-02-0001-008	Servicios de seguros contra incendio, terremoto o sustracción	160,000,000.00	0.00	0.00	160,000,000.00	0.00	160,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0001-009	Servicios de seguros generales de responsabilidad civil	130,000,000.00	0.00	0.00	130,000,000.00	0.00	130,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0001-011	Servicios de administración de fondos de pensiones y cesantías	1,736,000.00	0.00	0.00	1,736,000.00	0.00	1,736,000.00	110,145.00	193,780.00	11.16	110,145.00	193,780.00	11.16
3-1-2-02-02-02-0003	Servicios de arrendamiento o alquiler sin operario	185,000,000.00	0.00	0.00	185,000,000.00	0.00	185,000,000.00	0.00	30,000,000.00	16.22	14,714,978.00	29,991,865.00	16.21
3-1-2-02-02-02-0003-004	Servicios de arrendamiento sin opción de compra de otros bienes	185,000,000.00	0.00	0.00	185,000,000.00	0.00	185,000,000.00	0.00	30,000,000.00	16.22	14,714,978.00	29,991,865.00	16.21
3-1-2-02-02-03	Servicios prestados a las empresas y servicios de producción	2,408,847,000.00	0.00	-500,000.00	2,408,347,000.00	0.00	2,408,347,000.00	151,165,786.00	1,691,069,275.00	70.22	115,291,662.00	117,087,875.00	4.86
3-1-2-02-02-03-0002	Servicios jurídicos y contables	1,959,647,000.00	0.00	3,000,000.00	1,962,647,000.00	0.00	1,962,647,000.00	151,066,986.00	1,690,970,475.00	86.16	115,291,662.00	117,087,875.00	5.97
3-1-2-02-02-03-0002-001	Servicios de documentación y certificación jurídica	0.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	116,042.00	116,042.00	3.87	0.00	0.00	0.00
3-1-2-02-02-03-0002-003	Otros servicios jurídicos n.e.p.	1,959,647,000.00	0.00	0.00	1,959,647,000.00	0.00	1,959,647,000.00	150,950,944.00	1,690,854,433.00	86.28	115,291,662.00	117,087,875.00	5.97
3-1-2-02-02-03-0004	Servicios de telecomunicaciones, transmisión y suministro de información	379,200,000.00	0.00	0.00	379,200,000.00	0.00	379,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0004-002	Servicios de telecomunicaciones móviles	10,200,000.00	0.00	0.00	10,200,000.00	0.00	10,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0004-004	Servicios de telecomunicaciones a través de internet	369,000,000.00	0.00	0.00	369,000,000.00	0.00	369,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0005	Servicios de soporte	52,300,000.00	0.00	-3,500,000.00	48,800,000.00	0.00	48,800,000.00	98,800.00	98,800.00	0.20	0.00	0.00	0.00
3-1-2-02-02-03-0005-003	Servicios de copia y reproducción	45,300,000.00	0.00	-3,500,000.00	41,800,000.00	0.00	41,800,000.00	98,800.00	98,800.00	0.24	0.00	0.00	0.00
3-1-2-02-02-03-0005-006	Servicios de organización y asistencia de convenciones y ferias	7,000,000.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de mantenimiento, reparación e instalación (excepto servicios de construcción)	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006-001	Servicios de mantenimiento y reparación de productos metálicos elaborados, excepto maquinaria y equipo	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

01-04-2019
07:26

ENTIDAD: 136 - SECRETARÍA JURÍDICA DISTRITAL					MES: MARZO								
UNIDAD EJECUTORA: 01 - UNIDAD 01					VIGENCIA FISCAL: 2019								
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/9)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	
3-1-2-02-02-03-0007	Otros servicios de fabricación; servicios de edición, impresión y reproducción; servicios de recuperación de materiales	7,700,000.00	0.00	0.00	7,700,000.00	0.00	7,700,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-03-0007-001	Servicios editoriales, a comisión o por contrato	7,700,000.00	0.00	0.00	7,700,000.00	0.00	7,700,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-05	Viáticos y gastos de viaje	18,000,000.00	0.00	0.00	18,000,000.00	0.00	18,000,000.00	2,426,668.00	7,526,436.00	41.81	2,426,668.00	7,526,436.00	
3-1-2-02-02-06	Capacitación	300,000,000.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	3,700,000.00	9,740,000.00	3.25	0.00	6,040,000.00	
3-1-2-02-02-07	Bienestar e incentivos	212,000,000.00	0.00	0.00	212,000,000.00	0.00	212,000,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-08	Salud Ocupacional	38,000,000.00	0.00	0.00	38,000,000.00	0.00	38,000,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-3	Gastos diversos	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-3-01	Impuestos	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-3-01-03	Impuesto de vehículos	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	
3-3	INVERSIÓN	16,738,020,000.00	0.00	0.00	16,738,020,000.00	0.00	16,738,020,000.00	263,113,668.00	7,928,575,964.00	47.37	285,233,356.00	546,165,137.00	
3-3-1	DIRECTA	16,738,020,000.00	0.00	0.00	16,738,020,000.00	0.00	16,738,020,000.00	263,113,668.00	7,928,575,964.00	47.37	285,233,356.00	546,165,137.00	
3-3-1-15	Bogotá Mejor Para Todos	16,738,020,000.00	0.00	0.00	16,738,020,000.00	0.00	16,738,020,000.00	263,113,668.00	7,928,575,964.00	47.37	285,233,356.00	546,165,137.00	
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	16,738,020,000.00	0.00	0.00	16,738,020,000.00	0.00	16,738,020,000.00	263,113,668.00	7,928,575,964.00	47.37	285,233,356.00	546,165,137.00	
3-3-1-15-07-43	Modernización institucional	16,738,020,000.00	0.00	0.00	16,738,020,000.00	0.00	16,738,020,000.00	263,113,668.00	7,928,575,964.00	47.37	285,233,356.00	546,165,137.00	
3-3-1-15-07-43-7501	Implementación y fortalecimiento de la Oficina Jurídica Transversal para una Bogotá eficiente y Mejor para Todos	3,800,000,000.00	0.00	0.00	3,800,000,000.00	0.00	3,800,000,000.00	0.00	2,244,298,561.00	59.06	151,365,454.00	153,461,035.00	
3-3-1-15-07-43-7502	Fortalecimiento Institucional de la Secretaría Jurídica Distrital	1,080,000,000.00	0.00	0.00	1,080,000,000.00	0.00	1,080,000,000.00	0.00	664,944,090.00	61.57	46,770,613.00	46,770,613.00	
3-3-1-15-07-43-7508	Fortalecimiento de los Sistemas de Información y Comunicaciones de la Secretaría Jurídica Distrital	9,358,020,000.00	0.00	0.00	9,358,020,000.00	0.00	9,358,020,000.00	263,113,668.00	4,763,718,443.00	50.91	76,872,695.00	335,708,895.00	
3-3-1-15-07-43-7509	Fortalecimiento de la capacidad institucional para mejorar la gestión administrativa de la Secretaría Jurídica Distrital	2,500,000,000.00	0.00	0.00	2,500,000,000.00	0.00	2,500,000,000.00	0.00	255,614,870.00	10.22	10,224,594.00	10,224,594.00	

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

01-04-2019
07:26

ENTIDAD: 136 - SECRETARÍA JURÍDICA DISTRITAL										MES: MARZO			
UNIDAD EJECUTORA: 01 - UNIDAD 01										VIGENCIA FISCAL: 2019			
RUBRO PRESUPUESTAL			APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/9)
1	2	3	MES 4	ACUMULADO 5	6=(2+5)	7	8=(6-7)	9	10		12	13	

ETHEL VASQUEZ ROJAS
RESPONSABLE DEL PRESUPUESTO
CC No. 3954837 DE BOGOTÁ
Teléfono: 3812000

DALILA ASTRID HERNANDEZ CORZO
SECRETARIA JURIDICA DISTRITAL
CC No. 51740995 DE BOGOTÁ D.C.
Teléfono: 3813000 1100