# SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS

## EJECUCION PRESUPUESTO

## INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

01-10-2018
07:09

**ENTIDAD:** 136 - SECRETARÍA JURÍDICA DISTRITAL
**MES:** SEPTIEMBRE

**UNIDAD EJECUTORA:** 01 - UNIDAD 01
**VIGENCIA FISCAL:** 2018

| RUBRO PRESUPUESTAL | | APROPIACION | | | | | | TOTAL COMPROMISOS | | EJECUC. PRESUP. | AUTORIZACION DE GIRO | | EJEC. AUT.GIRO % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CODIGO | NOMBRE | INICIAL | MODIFICACIONES MES | MODIFICACIONES ACUMULADO | VIGENTE | SUSPENSION | DISPONIBLE | MES | ACUMULADO | | MES | ACUMULADO | |
| 1 | 2 | 3 | 4 | 5 | 6=(3+5) | 7 | 8=(6-7) | 9 | 10 | (11=10/8) | 12 | 13 | (14=13/8) |
| 3 | GASTOS | 35,938,701,000.00 | 0.00 | 0.00 | 35,938,701,000.00 | 0.00 | 35,938,701,000.00 | 1,664,104,215.00 | 22,709,431,614.00 | 63.19 | 2,594,632,833.00 | 17,045,165,079.00 | 47.43 |
| 3-1 | GASTOS DE FUNCIONAMIENTO | 22,524,242,000.00 | 0.00 | 0.00 | 22,524,242,000.00 | 0.00 | 22,524,242,000.00 | 1,497,298,479.00 | 13,971,631,855.00 | 62.03 | 2,125,821,300.00 | 12,395,856,273.00 | 55.03 |
| 3-1-1 | SERVICIOS PERSONALES | 19,868,239,000.00 | 0.00 | 0.00 | 19,868,239,000.00 | 0.00 | 19,868,239,000.00 | 1,447,817,508.00 | 12,230,372,603.00 | 61.56 | 1,203,251,358.00 | 11,131,362,253.00 | 56.03 |
| 3-1-1-01 | SERVICIOS PERSONALES ASOCIADOS A LA NOMINA | 13,674,079,000.00 | 0.00 | -294,515,976.00 | 13,379,563,024.00 | 0.00 | 13,379,563,024.00 | 849,374,758.00 | 8,177,084,185.00 | 61.12 | 849,374,758.00 | 8,177,084,185.00 | 61.12 |
| 3-1-1-01-01 | Sueldos Personal de Nómina | 6,769,501,000.00 | 0.00 | -184,626,012.00 | 6,584,874,988.00 | 0.00 | 6,584,874,988.00 | 539,241,983.00 | 4,655,214,698.00 | 70.70 | 539,241,983.00 | 4,655,214,698.00 | 70.70 |
| 3-1-1-01-04 | Gastos de Representación | 517,112,000.00 | 0.00 | 0.00 | 517,112,000.00 | 0.00 | 517,112,000.00 | 41,752,710.00 | 371,848,986.00 | 71.91 | 41,752,710.00 | 371,848,986.00 | 71.91 |
| 3-1-1-01-05 | Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario | 73,657,000.00 | 0.00 | 39,236,000.00 | 112,893,000.00 | 0.00 | 112,893,000.00 | 8,452,243.00 | 77,856,325.00 | 68.96 | 8,452,243.00 | 77,856,325.00 | 68.96 |
| 3-1-1-01-06 | Auxilio de Transporte | 8,464,000.00 | 0.00 | -302,992.00 | 8,161,008.00 | 0.00 | 8,161,008.00 | 555,729.00 | 5,307,361.00 | 65.03 | 555,729.00 | 5,307,361.00 | 65.03 |
| 3-1-1-01-07 | Subsidio de Alimentación | 8,008,000.00 | 0.00 | -206,675.00 | 7,801,325.00 | 0.00 | 7,801,325.00 | 559,581.00 | 5,200,596.00 | 66.66 | 559,581.00 | 5,200,596.00 | 66.66 |
| 3-1-1-01-08 | Bonificación por Servicios Prestados | 219,482,000.00 | 0.00 | -13,642,640.00 | 205,839,360.00 | 0.00 | 205,839,360.00 | 17,288,195.00 | 162,338,493.00 | 78.87 | 17,288,195.00 | 162,338,493.00 | 78.87 |
| 3-1-1-01-11 | Prima Semestral | 1,056,098,000.00 | 0.00 | -108,143,264.00 | 947,954,736.00 | 0.00 | 947,954,736.00 | 0.00 | 926,484,924.00 | 97.74 | 0.00 | 926,484,924.00 | 97.74 |
| 3-1-1-01-12 | Prima de Servicios | 1,056,098,000.00 | 0.00 | 0.00 | 1,056,098,000.00 | 0.00 | 1,056,098,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-1-01-13 | Prima de Navidad | 955,264,000.00 | 0.00 | -14,901,422.00 | 940,362,578.00 | 0.00 | 940,362,578.00 | 6,937,001.00 | 13,703,027.00 | 1.46 | 6,937,001.00 | 13,703,027.00 | 1.46 |
| 3-1-1-01-14 | Prima de Vacaciones | 458,517,000.00 | 0.00 | -25,217,881.00 | 433,299,119.00 | 0.00 | 433,299,119.00 | 46,716,268.00 | 231,680,736.00 | 53.47 | 46,716,268.00 | 231,680,736.00 | 53.47 |
| 3-1-1-01-15 | Prima Técnica | 2,270,204,000.00 | 0.00 | -22,391,514.00 | 2,247,812,486.00 | 0.00 | 2,247,812,486.00 | 163,173,726.00 | 1,486,118,749.00 | 66.11 | 163,173,726.00 | 1,486,118,749.00 | 66.11 |
| 3-1-1-01-16 | Prima de Antiguedad | 151,062,000.00 | 0.00 | 0.00 | 151,062,000.00 | 0.00 | 151,062,000.00 | 11,257,451.00 | 98,613,242.00 | 65.28 | 11,257,451.00 | 98,613,242.00 | 65.28 |
| 3-1-1-01-17 | Prima Secretarial | 4,534,000.00 | 0.00 | 0.00 | 4,534,000.00 | 0.00 | 4,534,000.00 | 324,311.00 | 2,958,292.00 | 65.25 | 324,311.00 | 2,958,292.00 | 65.25 |
| 3-1-1-01-21 | Vacaciones en Dinero | 0.00 | 0.00 | 38,279,022.00 | 38,279,022.00 | 0.00 | 38,279,022.00 | 9,687,556.00 | 33,742,980.00 | 88.15 | 9,687,556.00 | 33,742,980.00 | 88.15 |
| 3-1-1-01-26 | Bonificación Especial de Recreación | 37,623,000.00 | 0.00 | -2,598,598.00 | 35,024,402.00 | 0.00 | 35,024,402.00 | 3,428,004.00 | 19,225,143.00 | 54.89 | 3,428,004.00 | 19,225,143.00 | 54.89 |
| 3-1-1-01-28 | Reconocimiento por Permanencia en el Servicio Público | 88,455,000.00 | 0.00 | 0.00 | 88,455,000.00 | 0.00 | 88,455,000.00 | 0.00 | 86,790,633.00 | 98.12 | 0.00 | 86,790,633.00 | 98.12 |
| 3-1-1-02 | SERVICIOS PERSONALES INDIRECTOS | 1,893,379,000.00 | 0.00 | 364,000,000.00 | 2,257,379,000.00 | 0.00 | 2,257,379,000.00 | 364,000,000.00 | 2,072,886,069.00 | 91.83 | 119,433,850.00 | 973,875,719.00 | 43.14 |
| 3-1-1-02-03 | Honorarios | 1,584,379,000.00 | 0.00 | 309,000,000.00 | 1,893,379,000.00 | 0.00 | 1,893,379,000.00 | 0.00 | 1,708,886,069.00 | 90.26 | 119,433,850.00 | 973,875,719.00 | 51.44 |
| 3-1-1-02-03-01 | Honorarios Entidad | 1,584,379,000.00 | 0.00 | 309,000,000.00 | 1,893,379,000.00 | 0.00 | 1,893,379,000.00 | 0.00 | 1,708,886,069.00 | 90.26 | 119,433,850.00 | 973,875,719.00 | 51.44 |
| 3-1-1-02-04 | Remuneración Servicios Técnicos | 309,000,000.00 | 0.00 | -309,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-1-02-99 | Otros Gastos de Personal | 0.00 | 0.00 | 364,000,000.00 | 364,000,000.00 | 0.00 | 364,000,000.00 | 364,000,000.00 | 364,000,000.00 | 100.00 | 0.00 | 0.00 | 0.00 |
| 3-1-1-03 | APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO | 4,300,781,000.00 | 0.00 | -69,484,024.00 | 4,231,296,976.00 | 0.00 | 4,231,296,976.00 | 234,442,750.00 | 1,980,402,349.00 | 46.80 | 234,442,750.00 | 1,980,402,349.00 | 46.80 |
| 3-1-1-03-01 | Aportes Patronales Sector Privado | 2,411,290,000.00 | 0.00 | -60,558,321.00 | 2,350,731,679.00 | 0.00 | 2,350,731,679.00 | 128,477,885.00 | 1,083,216,414.00 | 46.08 | 128,477,885.00 | 1,083,216,414.00 | 46.08 |
| 3-1-1-03-01-01 | Cesantías Fondos Privados | 479,830,000.00 | 0.00 | -15,927,965.00 | 463,902,035.00 | 0.00 | 463,902,035.00 | 3,911,945.00 | 6,441,155.00 | 1.39 | 3,911,945.00 | 6,441,155.00 | 1.39 |
| 3-1-1-03-01-02 | Pensiones Fondos Privados | 567,641,000.00 | 0.00 | -21,385,331.00 | 546,255,669.00 | 0.00 | 546,255,669.00 | 28,623,812.00 | 248,167,453.00 | 45.43 | 28,623,812.00 | 248,167,453.00 | 45.43 |

| RUBRO PRESUPUESTAL | | APROPIACION | | | | | | TOTAL COMPROMISOS | | EJECUC. PRESUP. | AUTORIZACION DE GIRO | | EJEC. AUT.GIRO % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CODIGO | NOMBRE | INICIAL | MODIFICACIONES MES | MODIFICACIONES ACUMULADO | VIGENTE | SUSPENSION | DISPONIBLE | MES | ACUMULADO | | MES | ACUMULADO | |
| 1 | 2 | 3 | 4 | 5 | 6=(3+5) | 7 | 8=(6-7) | 9 | 10 | (11=10/8) | 12 | 13 | (14=13/8) |
| 3-1-1-03-01-03 | Salud EPS Privadas | 850,463,000.00 | 0.00 | -15,173,697.00 | 835,289,303.00 | 0.00 | 835,289,303.00 | 63,413,728.00 | 516,198,906.00 | 61.80 | 63,413,728.00 | 516,198,906.00 | 61.80 |
| 3-1-1-03-01-04 | Riesgos Profesionales Sector Privado | 52,229,000.00 | 0.00 | -930,764.00 | 51,298,236.00 | 0.00 | 51,298,236.00 | 3,526,200.00 | 29,553,500.00 | 57.61 | 3,526,200.00 | 29,553,500.00 | 57.61 |
| 3-1-1-03-01-05 | Caja de Compensación | 461,127,000.00 | 0.00 | -7,140,564.00 | 453,986,436.00 | 0.00 | 453,986,436.00 | 29,002,200.00 | 282,855,400.00 | 62.30 | 29,002,200.00 | 282,855,400.00 | 62.30 |
| 3-1-1-03-02 | Aportes Patronales Sector Público | 1,889,491,000.00 | 0.00 | -8,925,703.00 | 1,880,565,297.00 | 0.00 | 1,880,565,297.00 | 105,964,865.00 | 897,185,935.00 | 47.71 | 105,964,865.00 | 897,185,935.00 | 47.71 |
| 3-1-1-03-02-01 | Cesantías Fondos Públicos | 682,888,000.00 | 0.00 | 0.00 | 682,888,000.00 | 0.00 | 682,888,000.00 | 8,696,542.00 | 61,895,209.00 | 9.06 | 8,696,542.00 | 61,895,209.00 | 9.06 |
| 3-1-1-03-02-02 | Pensiones Fondos Públicos | 633,006,000.00 | 0.00 | 0.00 | 633,006,000.00 | 0.00 | 633,006,000.00 | 60,896,916.00 | 480,474,467.00 | 75.90 | 60,896,916.00 | 480,474,467.00 | 75.90 |
| 3-1-1-03-02-05 | ESAP | 57,637,000.00 | 0.00 | -892,570.00 | 56,744,430.00 | 0.00 | 56,744,430.00 | 3,632,000.00 | 35,410,500.00 | 62.40 | 3,632,000.00 | 35,410,500.00 | 62.40 |
| 3-1-1-03-02-06 | ICBF | 345,846,000.00 | 0.00 | -5,355,423.00 | 340,490,577.00 | 0.00 | 340,490,577.00 | 21,754,100.00 | 212,160,100.00 | 62.31 | 21,754,100.00 | 212,160,100.00 | 62.31 |
| 3-1-1-03-02-07 | SENA | 57,637,000.00 | 0.00 | -892,570.00 | 56,744,430.00 | 0.00 | 56,744,430.00 | 3,632,000.00 | 35,410,500.00 | 62.40 | 3,632,000.00 | 35,410,500.00 | 62.40 |
| 3-1-1-03-02-08 | Institutos Técnicos | 110,747,000.00 | 0.00 | -1,785,140.00 | 108,961,860.00 | 0.00 | 108,961,860.00 | 7,256,600.00 | 70,764,100.00 | 64.94 | 7,256,600.00 | 70,764,100.00 | 64.94 |
| 3-1-1-03-02-09 | Comisiones | 1,730,000.00 | 0.00 | 0.00 | 1,730,000.00 | 0.00 | 1,730,000.00 | 96,707.00 | 1,071,059.00 | 61.91 | 96,707.00 | 1,071,059.00 | 61.91 |
| 3-1-2 | GASTOS GENERALES | 2,656,003,000.00 | 0.00 | 0.00 | 2,656,003,000.00 | 0.00 | 2,656,003,000.00 | 49,480,971.00 | 1,741,259,252.00 | 65.56 | 922,569,942.00 | 1,264,494,020.00 | 47.61 |
| 3-1-2-01 | Adquisición de Bienes | 176,453,000.00 | -3,253,510.00 | -32,253,510.00 | 144,199,490.00 | 0.00 | 144,199,490.00 | 0.00 | 100,536,981.00 | 69.72 | 15,120,792.00 | 46,051,016.00 | 31.94 |
| 3-1-2-01-01 | Dotación | 4,000,000.00 | 0.00 | 5,000,000.00 | 9,000,000.00 | 0.00 | 9,000,000.00 | 0.00 | 7,864,977.00 | 87.39 | 0.00 | 0.00 | 0.00 |
| 3-1-2-01-02 | Gastos de Computador | 108,750,000.00 | 0.00 | 0.00 | 108,750,000.00 | 0.00 | 108,750,000.00 | 0.00 | 92,288,364.00 | 84.86 | 15,120,792.00 | 45,667,376.00 | 41.99 |
| 3-1-2-01-03 | Combustibles, Lubricantes y Llantas | 24,000,000.00 | 0.00 | -20,000,000.00 | 4,000,000.00 | 0.00 | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-01-04 | Materiales y Suministros | 37,003,000.00 | -3,253,510.00 | -17,253,510.00 | 19,749,490.00 | 0.00 | 19,749,490.00 | 0.00 | 383,640.00 | 1.94 | 0.00 | 383,640.00 | 1.94 |
| 3-1-2-01-05 | Compra de Equipo | 2,700,000.00 | 0.00 | 0.00 | 2,700,000.00 | 0.00 | 2,700,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02 | Adquisición de Servicios | 2,472,750,000.00 | 3,253,510.00 | 32,253,510.00 | 2,505,003,510.00 | 0.00 | 2,505,003,510.00 | 49,480,971.00 | 1,640,472,962.00 | 65.49 | 907,449,150.00 | 1,218,193,695.00 | 48.63 |
| 3-1-2-02-02 | Viáticos y Gastos de Viaje | 14,750,000.00 | 3,253,510.00 | 3,253,510.00 | 18,003,510.00 | 0.00 | 18,003,510.00 | 3,253,510.00 | 15,430,444.00 | 85.71 | 3,253,510.00 | 15,430,444.00 | 85.71 |
| 3-1-2-02-03 | Gastos de Transporte y Comunicación | 495,000,000.00 | 0.00 | 198,407,561.00 | 693,407,561.00 | 0.00 | 693,407,561.00 | 286,500.00 | 490,764,090.00 | 70.78 | 32,478,094.00 | 320,985,722.00 | 46.29 |
| 3-1-2-02-04 | Impresos y Publicaciones | 36,000,000.00 | 0.00 | 7,225,000.00 | 43,225,000.00 | 0.00 | 43,225,000.00 | 375,300.00 | 30,855,460.00 | 71.38 | 4,326,622.00 | 13,306,782.00 | 30.78 |
| 3-1-2-02-05 | Mantenimiento y Reparaciones | 1,093,000,000.00 | 0.00 | -236,407,561.00 | 856,592,439.00 | 0.00 | 856,592,439.00 | 21,976,435.00 | 827,281,935.00 | 96.58 | 826,976,435.00 | 827,281,935.00 | 96.58 |
| 3-1-2-02-05-01 | Mantenimiento Entidad | 1,093,000,000.00 | 0.00 | -236,407,561.00 | 856,592,439.00 | 0.00 | 856,592,439.00 | 21,976,435.00 | 827,281,935.00 | 96.58 | 826,976,435.00 | 827,281,935.00 | 96.58 |
| 3-1-2-02-06 | Seguros | 282,000,000.00 | 0.00 | 0.00 | 282,000,000.00 | 0.00 | 282,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-06-01 | Seguros Entidad | 282,000,000.00 | 0.00 | 0.00 | 282,000,000.00 | 0.00 | 282,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-09 | Capacitación | 358,000,000.00 | 0.00 | 0.00 | 358,000,000.00 | 0.00 | 358,000,000.00 | 9,437,834.00 | 47,223,421.00 | 13.19 | 3,561,075.00 | 3,561,075.00 | 0.99 |
| 3-1-2-02-09-01 | Capacitación Interna | 358,000,000.00 | 0.00 | 0.00 | 358,000,000.00 | 0.00 | 358,000,000.00 | 9,437,834.00 | 47,223,421.00 | 13.19 | 3,561,075.00 | 3,561,075.00 | 0.99 |
| 3-1-2-02-10 | Bienestar e Incentivos | 140,000,000.00 | 0.00 | 65,255,488.00 | 205,255,488.00 | 0.00 | 205,255,488.00 | 14,151,392.00 | 200,181,203.00 | 97.53 | 36,853,414.00 | 37,627,737.00 | 18.33 |
| 3-1-2-02-11 | Promoción Institucional | 18,000,000.00 | 0.00 | -5,480,488.00 | 12,519,512.00 | 0.00 | 12,519,512.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-12 | Salud Ocupacional | 36,000,000.00 | 0.00 | 0.00 | 36,000,000.00 | 0.00 | 36,000,000.00 | 0.00 | 28,736,409.00 | 79.82 | 0.00 | 0.00 | 0.00 |
| 3-1-2-03 | Otros Gastos Generales | 6,800,000.00 | 0.00 | 0.00 | 6,800,000.00 | 0.00 | 6,800,000.00 | 0.00 | 249,309.00 | 3.67 | 0.00 | 249,309.00 | 3.67 |
| 3-1-2-03-02 | Impuestos, Tasas, Contribuciones, | 6,800,000.00 | 0.00 | 0.00 | 6,800,000.00 | 0.00 | 6,800,000.00 | 0.00 | 249,309.00 | 3.67 | 0.00 | 249,309.00 | 3.67 |

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

01-10-2018
07:09

**ENTIDAD:** 136 - SECRETARÍA JURÍDICA DISTRITAL — **MES:** SEPTIEMBRE

**UNIDAD EJECUTORA:** 01 - UNIDAD 01 — **VIGENCIA FISCAL:** 2018

| RUBRO PRESUPUESTAL | | APROPIACION | | | | | | TOTAL COMPROMISOS | | EJECUC. PRESUP. | AUTORIZACION DE GIRO | | EJEC. AUT.GIRO % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CODIGO | NOMBRE | INICIAL | MODIFICACIONES MES | MODIFICACIONES ACUMULADO | VIGENTE | SUSPENSION | DISPONIBLE | MES | ACUMULADO | | MES | ACUMULADO | |
| 1 | 2 | 3 | 4 | 5 | 6=(3+5) | 7 | 8=(6-7) | 9 | 10 | (11=10/8) | 12 | 13 | (14=13/8) |
| | Derechos y Multas | | | | | | | | | | | | |
| 3-3 | INVERSIÓN | 13,414,459,000.00 | 0.00 | 0.00 | 13,414,459,000.00 | 0.00 | 13,414,459,000.00 | 166,805,736.00 | 8,737,799,759.00 | 65.14 | 468,811,533.00 | 4,649,308,806.00 | 34.66 |
| 3-3-1 | DIRECTA | 13,414,459,000.00 | 0.00 | 0.00 | 13,414,459,000.00 | 0.00 | 13,414,459,000.00 | 166,805,736.00 | 8,737,799,759.00 | 65.14 | 468,811,533.00 | 4,649,308,806.00 | 34.66 |
| 3-3-1-15 | Bogotá Mejor Para Todos | 13,414,459,000.00 | 0.00 | 0.00 | 13,414,459,000.00 | 0.00 | 13,414,459,000.00 | 166,805,736.00 | 8,737,799,759.00 | 65.14 | 468,811,533.00 | 4,649,308,806.00 | 34.66 |
| 3-3-1-15-07 | Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia | 13,414,459,000.00 | 0.00 | 0.00 | 13,414,459,000.00 | 0.00 | 13,414,459,000.00 | 166,805,736.00 | 8,737,799,759.00 | 65.14 | 468,811,533.00 | 4,649,308,806.00 | 34.66 |
| 3-3-1-15-07-43 | Modernización institucional | 13,414,459,000.00 | 0.00 | 0.00 | 13,414,459,000.00 | 0.00 | 13,414,459,000.00 | 166,805,736.00 | 8,737,799,759.00 | 65.14 | 468,811,533.00 | 4,649,308,806.00 | 34.66 |
| 3-3-1-15-07-43-7501 | Implementación y fortalecimiento de la Gerencia Jurídica Transversal para una Bogotá eficiente y Mejor para Todos | 3,700,000,000.00 | 0.00 | 0.00 | 3,700,000,000.00 | 0.00 | 3,700,000,000.00 | 40,173,540.00 | 3,027,833,221.00 | 81.83 | 228,384,195.00 | 1,867,328,040.00 | 50.47 |
| 3-3-1-15-07-43-7502 | Fortalecimiento Institucional de la Secretaría Jurídica Distrital | 800,000,000.00 | 0.00 | 0.00 | 800,000,000.00 | 0.00 | 800,000,000.00 | 13,566,000.00 | 691,159,708.00 | 86.39 | 61,599,428.00 | 447,176,137.00 | 55.90 |
| 3-3-1-15-07-43-7508 | Fortalecimiento de los Sistemas de Información y Comunicaciones de la Secretaría Jurídica Distrital | 7,073,327,000.00 | 0.00 | 0.00 | 7,073,327,000.00 | 0.00 | 7,073,327,000.00 | 7,945,433.00 | 4,692,731,597.00 | 66.34 | 178,827,910.00 | 2,244,414,164.00 | 31.73 |
| 3-3-1-15-07-43-7509 | Fortalecimiento de la capacidad institucional para mejorar la gestion administrativa de la Secretaria Juridica Distrital | 1,841,132,000.00 | 0.00 | 0.00 | 1,841,132,000.00 | 0.00 | 1,841,132,000.00 | 105,120,763.00 | 326,075,233.00 | 17.71 | 0.00 | 90,390,465.00 | 4.91 |

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