

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

31-08-2020  
11:20

ENTIDAD: 136 - SECRETARÍA JURÍDICA DISTRITAL										MES:	AGOSTO				
UNIDAD EJECUTORA: 01 - UNIDAD 01										VIGENCIA FISCAL:		2020			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %		
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)		
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)		
3	GASTOS	30,098,546,000.00	0.00	-536,000,000.00	29,562,546,000.00	0.00	29,562,546,000.00	2,668,906,160.00	18,759,806,211.00	63.46	2,045,351,564.00	14,046,950,236.00	47.52		
3-1	GASTOS DE FUNCIONAMIENTO	23,253,456,000.00	0.00	-216,000,000.00	23,037,456,000.00	0.00	23,037,456,000.00	1,167,496,616.00	13,185,376,094.00	57.23	1,855,189,008.00	11,792,687,201.00	51.19		
3-1-1	Gastos de personal	18,772,456,000.00	0.00	-2,500,000.00	18,769,956,000.00	0.00	18,769,956,000.00	1,128,133,821.00	10,321,502,115.00	54.99	1,129,183,345.00	10,236,476,309.00	54.54		
3-1-1-01	Planta de personal permanente	18,772,456,000.00	0.00	-2,500,000.00	18,769,956,000.00	0.00	18,769,956,000.00	1,128,133,821.00	10,321,502,115.00	54.99	1,129,183,345.00	10,236,476,309.00	54.54		
3-1-1-01-01	Factores constitutivos de salario	13,801,036,000.00	0.00	-2,500,000.00	13,598,536,000.00	0.00	13,598,536,000.00	859,538,398.00	8,188,638,050.00	60.22	860,587,922.00	8,103,612,244.00	59.59		
3-1-1-01-01-01	Factores salariales comunes	9,769,703,000.00	0.00	-2,500,000.00	9,767,203,000.00	0.00	9,767,203,000.00	659,476,475.00	5,544,853,855.00	56.77	660,525,999.00	5,459,828,049.00	55.90		
3-1-1-01-01-01-0001	Sueldo básico	7,325,492,000.00	0.00	-2,500,000.00	7,322,992,000.00	0.00	7,322,992,000.00	590,693,741.00	4,747,472,042.00	64.83	591,743,265.00	4,662,446,236.00	63.67		
3-1-1-01-01-01-0004	Gastos de representación	560,806,000.00	0.00	0.00	560,806,000.00	0.00	560,806,000.00	43,399,565.00	359,339,765.00	64.08	43,399,565.00	359,339,765.00	64.08		
3-1-1-01-01-01-0005	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	83,003,000.00	0.00	0.00	83,003,000.00	0.00	83,003,000.00	1,285,037.00	30,442,529.00	36.68	1,285,037.00	30,442,529.00	36.68		
3-1-1-01-01-01-0006	Auxilio de transporte	13,387,000.00	0.00	0.00	13,387,000.00	0.00	13,387,000.00	1,131,394.00	8,676,674.00	64.81	1,131,394.00	8,676,674.00	64.81		
3-1-1-01-01-01-0007	Subsidio de alimentación	8,668,000.00	0.00	0.00	8,668,000.00	0.00	8,668,000.00	727,078.00	5,576,039.00	64.33	727,078.00	5,576,039.00	64.33		
3-1-1-01-01-01-0008	Bonificación por servicios prestados	238,829,000.00	0.00	0.00	238,829,000.00	0.00	238,829,000.00	15,537,477.00	160,296,415.00	67.12	15,537,477.00	160,296,415.00	67.12		
3-1-1-01-01-01-0010	Prima de navidad	1,040,211,000.00	0.00	0.00	1,040,211,000.00	0.00	1,040,211,000.00	0.00	21,824,871.00	2.10	0.00	21,824,871.00	2.10		
3-1-1-01-01-01-0011	Prima de vacaciones	499,307,000.00	0.00	0.00	499,307,000.00	0.00	499,307,000.00	6,702,183.00	211,225,520.00	42.30	6,702,183.00	211,225,520.00	42.30		
3-1-1-01-01-02	Factores salariales especiales	3,831,333,000.00	0.00	0.00	3,831,333,000.00	0.00	3,831,333,000.00	200,061,923.00	2,643,784,195.00	69.00	200,061,923.00	2,643,784,195.00	69.00		
3-1-1-01-01-02-0001	Prima de antigüedad	208,135,000.00	0.00	0.00	208,135,000.00	0.00	208,135,000.00	14,889,959.00	117,117,486.00	56.27	14,889,959.00	117,117,486.00	56.27		
3-1-1-01-01-02-0002	Prima Técnica	2,472,782,000.00	0.00	0.00	2,472,782,000.00	0.00	2,472,782,000.00	185,171,964.00	1,500,511,850.00	60.68	185,171,964.00	1,500,511,850.00	60.68		
3-1-1-01-01-02-0003	Prima Semestral	1,150,416,000.00	0.00	0.00	1,150,416,000.00	0.00	1,150,416,000.00	0.00	1,026,154,859.00	89.20	0.00	1,026,154,859.00	89.20		
3-1-1-01-02	Contribuciones inherentes a la nómina	4,681,475,000.00	0.00	0.00	4,681,475,000.00	0.00	4,681,475,000.00	267,634,033.00	1,830,918,901.00	39.11	267,634,033.00	1,830,918,901.00	39.11		
3-1-1-01-02-01	Aportes a la seguridad social en pensiones	1,307,273,000.00	0.00	0.00	1,307,273,000.00	0.00	1,307,273,000.00	103,834,073.00	561,839,668.00	42.98	103,834,073.00	561,839,668.00	42.98		
3-1-1-01-02-01-0001	Aportes a la seguridad social en pensiones públicas	948,864,000.00	0.00	0.00	948,864,000.00	0.00	948,864,000.00	72,907,028.00	402,015,900.00	42.37	72,907,028.00	402,015,900.00	42.37		

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ENTIDAD: 136 - SECRETARÍA JURÍDICA DISTRITAL		MES: AGOSTO												
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2020												
RUBRO PRESUPUESTAL		APROPIACION							TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10R)	MES	ACUMULADO	(14=13R)	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	14=(13R)	
3-1-1-01-02-01-0002	Aportes a la seguridad social en pensiones privadas	358,409,000.00	0.00	0.00	358,409,000.00	0.00	358,409,000.00	30,927,045.00	159,823,768.00	44.59	30,927,045.00	159,823,768.00	44.59	
3-1-1-01-02-02	Aportes a la seguridad social en salud	925,981,000.00	0.00	0.00	925,981,000.00	0.00	925,981,000.00	73,552,973.00	520,335,891.00	56.19	73,552,973.00	520,335,891.00	56.19	
3-1-1-01-02-02-0002	Aportes a la seguridad social en salud privada	925,981,000.00	0.00	0.00	925,981,000.00	0.00	925,981,000.00	73,552,973.00	520,335,891.00	56.19	73,552,973.00	520,335,891.00	56.19	
3-1-1-01-02-03	Aportes de cesantías	1,266,585,000.00	0.00	0.00	1,266,585,000.00	0.00	1,266,585,000.00	5,809,787.00	71,164,842.00	5.62	5,809,787.00	71,164,842.00	5.62	
3-1-1-01-02-03-0001	Aportes de cesantías a fondos públicos	877,449,000.00	0.00	0.00	877,449,000.00	0.00	877,449,000.00	5,809,787.00	66,806,174.00	7.61	5,809,787.00	66,806,174.00	7.61	
3-1-1-01-02-03-0002	Aportes de cesantías a fondos privados	389,136,000.00	0.00	0.00	389,136,000.00	0.00	389,136,000.00	0.00	4,358,668.00	1.12	0.00	4,358,668.00	1.12	
3-1-1-01-02-04	Aportes a cajas de compensación familiar	502,095,000.00	0.00	0.00	502,095,000.00	0.00	502,095,000.00	35,528,400.00	287,244,600.00	57.21	35,528,400.00	287,244,600.00	57.21	
3-1-1-01-02-04-0001	Compensar	502,095,000.00	0.00	0.00	502,095,000.00	0.00	502,095,000.00	35,528,400.00	287,244,600.00	57.21	35,528,400.00	287,244,600.00	57.21	
3-1-1-01-02-05	Aportes generales al sistema de riesgos laborales	56,844,000.00	0.00	0.00	56,844,000.00	0.00	56,844,000.00	4,471,400.00	31,108,400.00	54.73	4,471,400.00	31,108,400.00	54.73	
3-1-1-01-02-05-0001	Aportes generales al sistema de riesgos laborales públicos	56,844,000.00	0.00	0.00	56,844,000.00	0.00	56,844,000.00	4,471,400.00	31,108,400.00	54.73	4,471,400.00	31,108,400.00	54.73	
3-1-1-01-02-06	Aportes al ICBF	376,556,000.00	0.00	0.00	376,556,000.00	0.00	376,556,000.00	26,650,900.00	215,451,000.00	57.22	26,650,900.00	215,451,000.00	57.22	
3-1-1-01-02-06-0001	Aportes al ICBF de funcionarios	376,556,000.00	0.00	0.00	376,556,000.00	0.00	376,556,000.00	26,650,900.00	215,451,000.00	57.22	26,650,900.00	215,451,000.00	57.22	
3-1-1-01-02-07	Aportes al SENA	62,761,000.00	0.00	0.00	62,761,000.00	0.00	62,761,000.00	4,448,200.00	35,957,800.00	57.29	4,448,200.00	35,957,800.00	57.29	
3-1-1-01-02-07-0001	Aportes al SENA de funcionarios	62,761,000.00	0.00	0.00	62,761,000.00	0.00	62,761,000.00	4,448,200.00	35,957,800.00	57.29	4,448,200.00	35,957,800.00	57.29	
3-1-1-01-02-08	Aportes a la ESAP	62,761,000.00	0.00	0.00	62,761,000.00	0.00	62,761,000.00	4,448,200.00	35,957,800.00	57.29	4,448,200.00	35,957,800.00	57.29	
3-1-1-01-02-08-0001	Aportes a la ESAP de funcionarios	62,761,000.00	0.00	0.00	62,761,000.00	0.00	62,761,000.00	4,448,200.00	35,957,800.00	57.29	4,448,200.00	35,957,800.00	57.29	
3-1-1-01-02-09	Aportes a escuelas industriales e institutos técnicos	120,619,000.00	0.00	0.00	120,619,000.00	0.00	120,619,000.00	8,890,100.00	71,858,900.00	59.58	8,890,100.00	71,858,900.00	59.58	
3-1-1-01-02-09-0001	Aportes a escuelas industriales e institutos técnicos de funcionarios	120,619,000.00	0.00	0.00	120,619,000.00	0.00	120,619,000.00	8,890,100.00	71,858,900.00	59.58	8,890,100.00	71,858,900.00	59.58	
3-1-1-01-03	Remuneraciones no constitutivas de factor salarial	489,945,000.00	0.00	0.00	489,945,000.00	0.00	489,945,000.00	961,390.00	301,945,164.00	61.63	961,390.00	301,945,164.00	61.63	

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ENTIDAD: 136 - SECRETARÍA JURÍDICA DISTRITAL										MES: AGOSTO			
UNIDAD EJECUTORA: 01 - UNIDAD 01										VIGENCIA FISCAL: 2020			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	11	12	13	14
3-1-1-01-03-01	Indemnización por vacaciones	340,000,000.00	0.00	0.00	340,000,000.00	0.00	340,000,000.00	0.00	203,368,287.00	59.81	0.00	203,368,287.00	59.81
3-1-1-01-03-02	Bonificación por recreación	40,708,000.00	0.00	0.00	40,708,000.00	0.00	40,708,000.00	548,859.00	14,959,262.00	36.75	548,859.00	14,959,262.00	36.75
3-1-1-01-03-05	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	104,323,000.00	0.00	0.00	104,323,000.00	0.00	104,323,000.00	0.00	80,416,406.00	77.08	0.00	80,416,406.00	77.08
3-1-1-01-03-06	Prima Secretarial	4,914,000.00	0.00	0.00	4,914,000.00	0.00	4,914,000.00	412,531.00	3,201,209.00	65.14	412,531.00	3,201,209.00	65.14
3-1-2	Adquisición de bienes y servicios	4,480,700,000.00	0.00	-213,500,000.00	4,267,200,000.00	0.00	4,267,200,000.00	39,362,795.00	2,863,696,979.00	67.11	726,005,663.00	1,555,933,892.00	36.46
3-1-2-01	Adquisición de activos no financieros	11,400,000.00	0.00	0.00	11,400,000.00	0.00	11,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01	Activos fijos	11,400,000.00	0.00	0.00	11,400,000.00	0.00	11,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01-01	Maquinaria y equipo	11,400,000.00	0.00	0.00	11,400,000.00	0.00	11,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01-01-0005	Maquinaria de oficina, contabilidad e informática	3,400,000.00	0.00	0.00	3,400,000.00	0.00	3,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01-01-0006	Maquinaria y aparatos eléctricos	8,000,000.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisiciones diferentes de activos no financieros	4,469,300,000.00	0.00	-213,500,000.00	4,255,800,000.00	0.00	4,255,800,000.00	39,362,795.00	2,863,696,979.00	67.29	726,005,663.00	1,555,933,892.00	36.56
3-1-2-02-01	Materiales y suministros	42,602,000.00	0.00	0.00	42,602,000.00	0.00	42,602,000.00	0.00	10,305,200.00	24.19	0.00	444,200.00	1.04
3-1-2-02-01-01	Productos alimenticios, bebidas y tabaco; textiles, prendas de vestir y productos de cuero	17,000,000.00	0.00	0.00	17,000,000.00	0.00	17,000,000.00	0.00	9,861,000.00	58.01	0.00	0.00	0.00
3-1-2-02-01-01-0006	Dotación (prendas de vestir y calzado)	17,000,000.00	0.00	0.00	17,000,000.00	0.00	17,000,000.00	0.00	9,861,000.00	58.01	0.00	0.00	0.00
3-1-2-02-01-02	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo)	25,445,000.00	0.00	0.00	25,445,000.00	0.00	25,445,000.00	0.00	444,200.00	1.75	0.00	444,200.00	1.75
3-1-2-02-01-02-0002	Pasta o pulpa, papel y productos de papel; impresos y artículos relacionados	2,450,000.00	0.00	0.00	2,450,000.00	0.00	2,450,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02-0003	Productos de hornos de coque, de refinación de petróleo y combustible	12,000,000.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02-0006	Productos de caucho y plástico	8,195,000.00	0.00	0.00	8,195,000.00	0.00	8,195,000.00	0.00	444,200.00	5.42	0.00	444,200.00	5.42
3-1-2-02-01-02-0008	Muebles; otros bienes transportables n.c.p.	2,800,000.00	0.00	0.00	2,800,000.00	0.00	2,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-03	Productos metálicos	157,000.00	0.00	0.00	157,000.00	0.00	157,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2020											
RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP.		AUTORIZACION DE GIRO		EJEC. AUT. GIRO %		
CODIGO	NOMBRE	INICIAL	MODIFICACIONES	ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-1-2-02-01-03-0002	Productos metálicos elaborados (excepto maquinaria y equipo)	157,000.00	0.00	0.00	157,000.00	0.00	157,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02	Adquisición de servicios	4,426,698,000.00	0.00	-213,500,000.00	4,213,198,000.00	0.00	4,213,198,000.00	39,362,795.00	2,853,391,779.00	67.73	726,005,663.00	1,555,489,692.00	36.92
3-1-2-02-02-01	Servicios de venta y de distribución, alojamiento, servicios de suministro de comidas y bebidas, servicios de transporte, y servicios de distribución de electricidad, gas y agua	532,925,000.00	0.00	0.00	532,925,000.00	0.00	532,925,000.00	0.00	425,195,158.00	79.79	98,696,178.00	166,467,040.00	31.24
3-1-2-02-02-01-0002	Servicios de transporte de pasajeros	7,700,000.00	0.00	0.00	7,700,000.00	0.00	7,700,000.00	0.00	682,800.00	8.61	0.00	662,800.00	8.61
3-1-2-02-02-01-0006	Servicios postales y de mensajería	525,225,000.00	0.00	0.00	525,225,000.00	0.00	525,225,000.00	0.00	424,532,358.00	80.83	98,696,178.00	165,804,240.00	31.57
3-1-2-02-02-01-0006-001	Servicios de mensajería	525,225,000.00	0.00	0.00	525,225,000.00	0.00	525,225,000.00	0.00	424,532,358.00	80.83	98,696,178.00	165,804,240.00	31.57
3-1-2-02-02-02	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	863,305,000.00	0.00	21,473,454.00	884,778,454.00	0.00	884,778,454.00	116,196.00	696,685,439.00	78.74	353,996,262.00	448,791,324.00	50.72
3-1-2-02-02-02-0001	Servicios financieros y servicios conexos	321,305,000.00	0.00	2,500,000.00	323,805,000.00	0.00	323,805,000.00	116,196.00	321,572,383.00	99.31	317,135,777.00	317,981,886.00	98.20
3-1-2-02-02-02-0001-007	Servicios de seguros de vehículos automotores	1,305,000.00	0.00	12,068,714.00	13,373,714.00	0.00	13,373,714.00	0.00	13,243,004.00	99.02	13,243,004.00	13,243,004.00	99.02
3-1-2-02-02-02-0001-008	Servicios de seguros contra incendio, terremoto o sustracción	170,000,000.00	0.00	-94,823,713.00	75,176,287.00	0.00	75,176,287.00	0.00	75,127,339.00	99.93	71,536,842.00	71,536,842.00	95.16
3-1-2-02-02-02-0001-009	Servicios de seguros generales de responsabilidad civil	150,000,000.00	0.00	80,719,949.00	230,719,949.00	0.00	230,719,949.00	0.00	230,204,685.00	99.78	230,204,685.00	230,204,685.00	99.78
3-1-2-02-02-02-0001-010	Servicios de seguro obligatorio de accidentes de tránsito (SOAT)	0.00	0.00	2,035,050.00	2,035,050.00	0.00	2,035,050.00	0.00	2,035,050.00	100.00	2,035,050.00	2,035,050.00	100.00
3-1-2-02-02-02-0001-011	Servicios de administración de fondos de pensiones y cesantías	0.00	0.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	116,196.00	962,305.00	38.49	116,196.00	962,305.00	38.49
3-1-2-02-02-02-0002	Servicios inmobiliarios	350,000,000.00	0.00	0.00	350,000,000.00	0.00	350,000,000.00	0.00	215,073,600.00	61.45	29,064,000.00	116,256,000.00	- 33.22
3-1-2-02-02-02-0002-003	Servicio de arrendamiento de bienes inmuebles a comisión o por contrato	350,000,000.00	0.00	0.00	350,000,000.00	0.00	350,000,000.00	0.00	215,073,600.00	61.45	29,064,000.00	116,256,000.00	33.22
3-1-2-02-02-02-0003	Servicios de arrendamiento o alquiler sin operario	192,000,000.00	0.00	18,973,454.00	210,973,454.00	0.00	210,973,454.00	0.00	160,019,456.00	75.85	7,796,485.00	14,553,438.00	6.90
3-1-2-02-02-02-0003-004	Servicios de arrendamiento sin opción de compra de otros bienes	192,000,000.00	0.00	18,973,454.00	210,973,454.00	0.00	210,973,454.00	0.00	160,019,456.00	75.85	7,796,485.00	14,553,438.00	6.90
3-1-2-02-02-03	Servicios prestados a las empresas y servicios de producción	2,414,468,000.00	0.00	-52,973,454.00	2,361,494,546.00	0.00	2,361,494,546.00	35,496,599.00	1,701,733,092.00	72.06	273,060,223.00	921,597,238.00	39.03
3-1-2-02-02-03-0002	Servicios jurídicos y contables	2,038,998,000.00	0.00	0.00	2,038,998,000.00	0.00	2,038,998,000.00	35,496,599.00	1,534,857,208.00	75.28	152,755,657.00	785,596,594.00	38.53

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

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ENTIDAD: 136 - SECRETARÍA JURÍDICA DISTRITAL		MES: AGOSTO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2020											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-1-2-02-02-03-0002-001	Servicios de documentación y certificación jurídica	8,998,000.00	0.00	0.00	8,998,000.00	0.00	8,998,000.00	0.00	626,187.00	6.96	0.00	626,187.00	6.96
3-1-2-02-02-03-0002-003	Otros servicios jurídicos n.c.p.	2,030,000,000.00	0.00	0.00	2,030,000,000.00	0.00	2,030,000,000.00	35,496,599.00	1,534,231,021.00	75.58	152,755,657.00	784,970,407.00	38.67
3-1-2-02-02-03-0003	Otros servicios profesionales, científicos y técnicos	0.00	0.00	3,500,000.00	3,500,000.00	0.00	3,500,000.00	0.00	3,500,000.00	100.00	0.00	3,500,000.00	100.00
3-1-2-02-02-03-0003-001	Servicios de consultoría en administración y servicios de gestión; servicios de tecnología de la información	0.00	0.00	3,500,000.00	3,500,000.00	0.00	3,500,000.00	0.00	3,500,000.00	100.00	0.00	3,500,000.00	100.00
3-1-2-02-02-03-0004	Servicios de telecomunicaciones, transmisión y suministro de información	284,800,000.00	0.00	0.00	284,800,000.00	0.00	284,800,000.00	0.00	162,948,428.00	57.22	120,304,566.00	132,073,188.00	46.37
3-1-2-02-02-03-0004-001	Servicios de telefonía fija	7,000,000.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0004-002	Servicios de telecomunicaciones móviles	10,800,000.00	0.00	0.00	10,800,000.00	0.00	10,800,000.00	0.00	7,060,580.00	65.38	0.00	2,561,616.00	23.72
3-1-2-02-02-03-0004-004	Servicios de telecomunicaciones a través de Internet	267,000,000.00	0.00	0.00	267,000,000.00	0.00	267,000,000.00	0.00	155,887,848.00	58.38	120,304,566.00	129,511,572.00	48.51
3-1-2-02-02-03-0005	Servicios de soporte	52,500,000.00	0.00	-49,473,454.00	3,026,546.00	0.00	3,026,546.00	0.00	207,456.00	6.85	0.00	207,456.00	6.85
3-1-2-02-02-03-0005-003	Servicios de copia y reproducción	45,000,000.00	0.00	-42,473,454.00	2,526,546.00	0.00	2,526,546.00	0.00	207,456.00	8.21	0.00	207,456.00	8.21
3-1-2-02-02-03-0005-006	Servicios de organización y asistencia de convenciones y ferias	7,500,000.00	0.00	-7,000,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de mantenimiento, reparación e instalación (excepto servicios de construcción)	30,170,000.00	0.00	-7,000,000.00	23,170,000.00	0.00	23,170,000.00	0.00	220,000.00	0.95	0.00	220,000.00	0.95
3-1-2-02-02-03-0006-001	Servicios de mantenimiento y reparación de productos metálicos elaborados, excepto maquinaria y equipo	2,420,000.00	0.00	0.00	2,420,000.00	0.00	2,420,000.00	0.00	220,000.00	9.09	0.00	220,000.00	9.09
3-1-2-02-02-03-0006-003	Servicios de mantenimiento y reparación de computadores y equipo periférico	20,000,000.00	0.00	-7,000,000.00	13,000,000.00	0.00	13,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006-004	Servicios de mantenimiento y reparación de maquinaria y equipo de transporte	7,750,000.00	0.00	0.00	7,750,000.00	0.00	7,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0007	Otros servicios de fabricación; servicios de edición, impresión y reproducción; servicios de recuperación de materiales	8,000,000.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0007-001	Servicios editoriales, a comisión o por contrato	8,000,000.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-04	Servicios administrativos del Gobierno	16,000,000.00	0.00	0.00	16,000,000.00	0.00	16,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-04-0001	Otros servicios públicos generales del Gobierno n.c.p.	16,000,000.00	0.00	0.00	16,000,000.00	0.00	16,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-04-0001-001	Energía	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

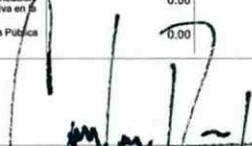
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ENTIDAD: 136 - SECRETARÍA JURÍDICA DISTRITAL		MES: AGOSTO										
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2020										
RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %		
CODIGO	NOMBRE	INICIAL	MODIFICACIONES	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4 ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-1-2-02-02-04-0001-002	Acueducto y alcantarillado	6,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-05	Viáticos y gastos de viaje	18,000,000.00	0.00	0.00	18,000,000.00	0.00	18,000,000.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-06	Capacitación	320,000,000.00	0.00	-100,000,000.00	220,000,000.00	0.00	220,000,000.00	3,750,000.00	5,770,000.00	2.62	0.00	2,020,000.00
3-1-2-02-02-07	Bienestar e incentivos	222,000,000.00	0.00	-82,000,000.00	140,000,000.00	0.00	140,000,000.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-08	Salud Ocupacional	40,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	24,028,090.00	60.07	253,000.00	16,614,090.00
3-1-3	Gastos diversos	300,000.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	177,000.00	59.00	0.00	177,000.00
3-1-3-01	Impuestos	300,000.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	177,000.00	59.00	0.00	177,000.00
3-1-3-01-03	Impuesto de vehículos	300,000.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	177,000.00	59.00	0.00	177,000.00
3-3	INVERSIÓN	6,845,090,000.00	0.00	-320,000,000.00	6,525,090,000.00	0.00	6,525,090,000.00	1,501,409,544.00	5,574,430,117.00	85.43	190,162,556.00	2,254,363,035.00
3-3-1	DIRECTA	6,845,090,000.00	0.00	-320,000,000.00	6,525,090,000.00	0.00	6,525,090,000.00	1,501,409,544.00	5,574,430,117.00	85.43	190,162,556.00	2,254,363,035.00
3-3-1-15	Bogotá Mejor Para Todos	6,845,090,000.00	0.00	-4,526,203,150.00	2,318,886,850.00	0.00	2,318,886,850.00	0.00	2,318,886,850.00	100.00	83,634,822.00	2,147,835,301.00
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	6,845,090,000.00	0.00	-4,526,203,150.00	2,318,886,850.00	0.00	2,318,886,850.00	0.00	2,318,886,850.00	100.00	83,634,822.00	2,147,835,301.00
3-3-1-15-07-43	Modernización institucional	6,845,090,000.00	0.00	-4,526,203,150.00	2,318,886,850.00	0.00	2,318,886,850.00	0.00	2,318,886,850.00	100.00	83,634,822.00	2,147,835,301.00
3-3-1-15-07-43-7501	Implementación y fortalecimiento de la Gerencia Jurídica Transversal para una Bogotá eficiente y Mejor para Todos	2,657,090,000.00	0.00	-1,716,800,616.00	940,289,384.00	0.00	940,289,384.00	0.00	940,289,384.00	100.00	53,782,724.00	858,587,449.00
3-3-1-15-07-43-7501-191	Gerencia jurídica transversal para una Bogotá eficiente	2,657,090,000.00	0.00	-1,716,800,616.00	940,289,384.00	0.00	940,289,384.00	0.00	940,289,384.00	100.00	53,782,724.00	858,587,449.00
3-3-1-15-07-43-7502	Fortalecimiento Institucional de la Secretaría Jurídica Distrital	800,000,000.00	0.00	-516,385,763.00	283,614,237.00	0.00	283,614,237.00	0.00	283,614,237.00	100.00	7,171,030.00	247,998,121.00
3-3-1-15-07-43-7502-191	Gerencia jurídica transversal para una Bogotá eficiente	800,000,000.00	0.00	-516,385,763.00	283,614,237.00	0.00	283,614,237.00	0.00	283,614,237.00	100.00	7,171,030.00	247,998,121.00
3-3-1-15-07-43-7508	Fortalecimiento de los Sistemas de Información y Comunicaciones de la Secretaría Jurídica Distrital	1,529,000,000.00	0.00	-678,349,942.00	850,650,058.00	0.00	850,650,058.00	0.00	850,650,058.00	100.00	22,681,068.00	805,163,244.00
3-3-1-15-07-43-7508-191	Gerencia jurídica transversal para una Bogotá eficiente	1,529,000,000.00	0.00	-678,349,942.00	850,650,058.00	0.00	850,650,058.00	0.00	850,650,058.00	100.00	22,681,068.00	805,163,244.00
3-3-1-15-07-43-7509	Fortalecimiento de la capacidad institucional para mejorar la gestión administrativa de la Secretaría Jurídica Distrital	1,859,000,000.00	0.00	-1,614,666,829.00	244,333,171.00	0.00	244,333,171.00	0.00	244,333,171.00	100.00	0.00	236,086,487.00
3-3-1-15-07-43-7509-189	Modernización administrativa	1,859,000,000.00	0.00	-1,614,666,829.00	244,333,171.00	0.00	244,333,171.00	0.00	244,333,171.00	100.00	0.00	236,086,487.00

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

31-08-2020  
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ENTIDAD: 136 - SECRETARÍA JURÍDICA DISTRITAL		UNIDAD EJECUTORA: 01 - UNIDAD 01		MES: AGOSTO		VIGENCIA FISCAL: 2020							
RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %			
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-3-1-16	Un Nuevo Contrato Social y Ambiental para la Bogotá del Siglo XXI	0.00	0.00	4,206,203,150.00	4,206,203,150.00	0.00	4,206,203,150.00	1,501,409,544.00	3,255,543,267.00	77.40	106,527,734.00	106,527,734.00	2.53
3-3-1-16-05	Construir Bogotá Región con gobierno abierto, transparente y ciudadanía consciente	0.00	0.00	4,206,203,150.00	4,206,203,150.00	0.00	4,206,203,150.00	1,501,409,544.00	3,255,543,267.00	77.40	106,527,734.00	106,527,734.00	2.53
3-3-1-16-05-54	Transformación digital y gestión de TIC para un territorio inteligente	0.00	0.00	720,000,000.00	720,000,000.00	0.00	720,000,000.00	42,605,403.00	479,062,358.00	66.54	41,271,360.00	41,271,360.00	5.73
3-3-1-16-05-54-7632	Fortalecimiento de la capacidad tecnológica de la Secretaría Jurídica Distrital Bogotá	0.00	0.00	720,000,000.00	720,000,000.00	0.00	720,000,000.00	42,605,403.00	479,062,358.00	66.54	41,271,360.00	41,271,360.00	5.73
3-3-1-16-05-56	Gestión Pública Efectiva	0.00	0.00	3,486,203,150.00	3,486,203,150.00	0.00	3,486,203,150.00	1,458,804,141.00	2,776,480,909.00	79.64	65,256,374.00	65,256,374.00	1.87
3-3-1-16-05-56-7608	Fortalecimiento de estrategias de Planeación para Mejorar la Gestión Pública efectiva en la Secretaría Jurídica Distrital Bogotá	0.00	0.00	1,849,000,000.00	1,849,000,000.00	0.00	1,849,000,000.00	1,281,440,665.00	1,676,205,867.00	90.65	9,609,179.00	9,609,179.00	0.52
3-3-1-16-05-56-7621	Fortalecimiento de la Gestión Jurídica Pública del Distrito Capital Bogotá	0.00	0.00	1,637,203,150.00	1,637,203,150.00	0.00	1,637,203,150.00	177,363,476.00	1,100,275,042.00	67.20	55,647,195.00	55,647,195.00	3.40

  
**CAMILO ANDRÉS PEÑA CARBONELL**  
**RESPONSABLE DEL PRESUPUESTO**  
 CC No. 80767640 DE BOGOTÁ  
 Teléfono: 3813000

  
**WILLIAM LIBARDO MENDIETA MONTEALEGRE**  
**SECRETARIO DE DESPACHO**  
 CC No. 79964172 DE BOGOTÁ  
 Teléfono: 3813000 EXT 1500